

Community Benefits Report

2024



Encino Hospital Medical Center

Member of Prime Healthcare



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INTRODUCTION

Not-for-Profit Encino Hospital Medical Center, part of the Prime Healthcare Foundation, is a 150-bed state-of-the-art hospital located in Encino, California. Its multi-disciplinary staff consists of 330 physicians and 520 professional support staff.

Encino Hospital Medical Center serves a diverse population and incorporates elements of urban and suburban medicine in a caring environment. It offers a wide array of inpatient and outpatient services. The Hospital is consistently at the forefront in providing innovative and integrated healthcare. For more information, visit: www.encinomed.org.

MISSION AND VALUES

As a not-for-profit hospital, we strive to ensure that all residents have access to the most advanced healthcare treatments and services available, regardless of ability to pay. This is expressed in our Mission Statement, and the values that crystallize that statement.

Our Mission is to deliver compassionate, quality care to patients and better healthcare to our communities.

Our Values include:

Quality

We are committed to always providing exceptional care and performance.

Compassion

We deliver patient-centered healthcare with compassion, dignity and respect for every patient and their family.

Community

We are honored to be trusted partners who serve, give back and grow with our communities.

Physician Led

We are a uniquely physician-founded and physician-led organization that allows doctors and clinicians to direct healthcare at every level.

LEADERSHIP

Encino Hospital Medical Center is overseen by a governing board composed of physicians and medical professionals, and community members who are users and/or service collaborators with the Hospital. They are listed below.

Governing Board & Leadership

Sunny Bhatia, M.D. - Chair of the Board / Chief Medical Officer

EM V. Garcia - Vice Chair of the Board / Chief Executive Officer

Roland L. Santos – Chief Nursing Officer

J. Nathan Rubin, M.D. - Chief of Staff

Rick Mahalingam - Regional Chief Financial Officer

Kenn Phillips - Community Member

David Thorson - Community Member

Christopher Cooper - Community Member

Jason Greenspan, M.D. - Member-at-Large

SERVICES

EHMC serves a diverse population and incorporates elements of urban, suburban, and rural medicine, offering a wide array of Encino patient services. These include:

- 24 Hour Emergency Care
- Acute Rehabilitation Unit (ARU)
- Clinical Laboratory Services
- Comprehensive Care for Joint Replacement
- Comprehensive Senior Care Program
- Critical Care Unit
- Financial Assistance
- Gastrointestinal Services
- Imaging Services
- Pharmacy Services
- Primary Stroke Center
- Rehabilitation Services
- Respiratory Care
- Senior Behavioral Health Services
- Mobile Psychiatric Evaluation Service
- Senior Emergency Room
- Subacute Nursing Care Center
- Surgical Services
- Transfusion-Free Medicine Surgery

- Other Services
 - Case Management
 - Physician Referral Services
 - Social Services
 - Home Health
 - Meal Preparation Services
 - Equipment Rental
 - Social/Emotional Support Services

EXECUTIVE SUMMARY – COMMUNITY BENEFITS

The 2024 Encino Hospital Medical Center (**EHMC, or the Hospital**) Community Benefits Report (**CBR**) provides an annual update to the Hospital’s 2022 Community Health Needs Assessment (**CHNA**); and determines relevance of current health status issues found in the community as of 2024. As the process of reviewing and analyzing community needs has progressed, it is clear that while changes have occurred in the San Fernando Valley as a whole, and in Encino Hospital Medical Center’s immediate area, the changes have not been consistent throughout the valley.

This Community Benefit Report incorporates data from area-wide analyses provided by the Los Angeles County Department of Public Health (**LADPH**) Key Indicators of Health (**Key Indicators**) which includes data concentrating on the area immediately surrounding EHMC, as well as overall data for the county. Some data is not directly comparable between the two areas, but each discussion provides insight into needs found in the EHMC service area.

The primary focus of the Community Benefits Report is to address the issues defined as the most important for EHMC to address during the Implementation Plan Period (2022, 2023, and 2024).

The primary needs to be addressed from 2022 to 2024 are outlined in following sections. Both the planned interventions and the actual results are discussed in summary form.

SERVICE AREA

EHMC's Primary Service Area (**PSA**) has evolved slightly from the last CBR report, with wider distribution of contributing zip codes to the Hospital's patient census. In 2023, only 8 zip codes in the PSA contributed 52% of all discharges, and each provided at least 3% of the patient counts. To reach this percentage in 2024, it was necessary to expand the threshold to zip codes providing more than 2% of discharges, so although the discharge pattern for the PSA remains concentrated around the hospital's site, the 2024 Secondary Service Area (**SSA**) extends much further, and more disjointedly, mostly west and north from that location.

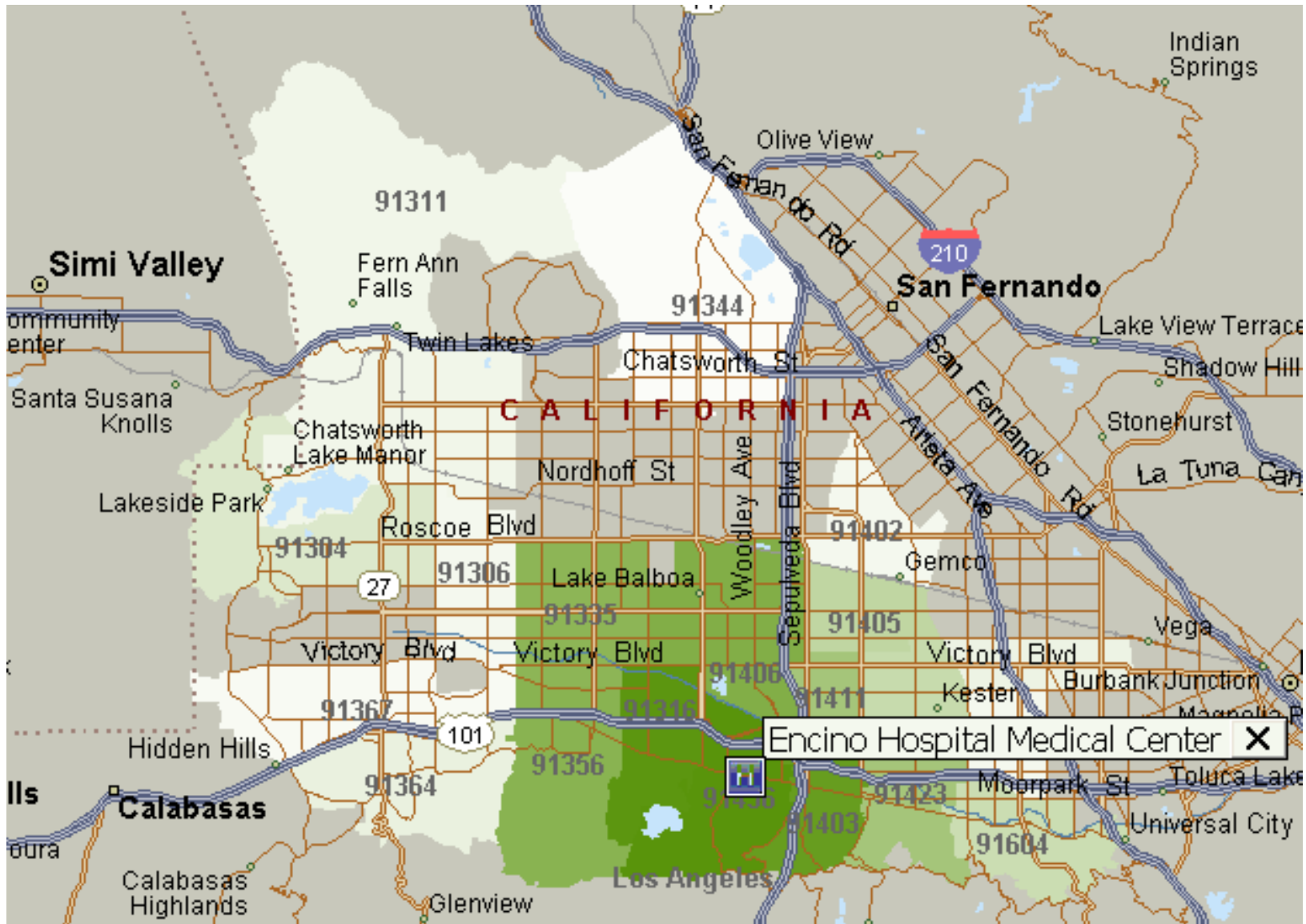
For 2024, 11 zip codes included in the PSA which provided 2% or more of total discharges accounted for just under 54% of all 1952 reported discharges from the Hospital. The SSA accounts for another 11% of discharges, with each of the 9 zip codes providing 1 to 2 percent of total discharges. No other zip code accounts for more than one percent of all discharges.

The Primary Service Area is highlighted in green on the following map. The color intensity represents the number of discharges reported for each area, with darker shades showing the greater contributions. The PSA zip codes include the following:

- 91316 Encino
- 91335 Reseda
- 91356 Tarzana
- 91401 Van Nuys
- 91403 Sherman Oaks
- 91405 Van Nuys
- 91406 Van Nuys
- 91411 Van Nuys
- 91423 Sherman Oaks
- 91436 Encino
- 91604 Studio City

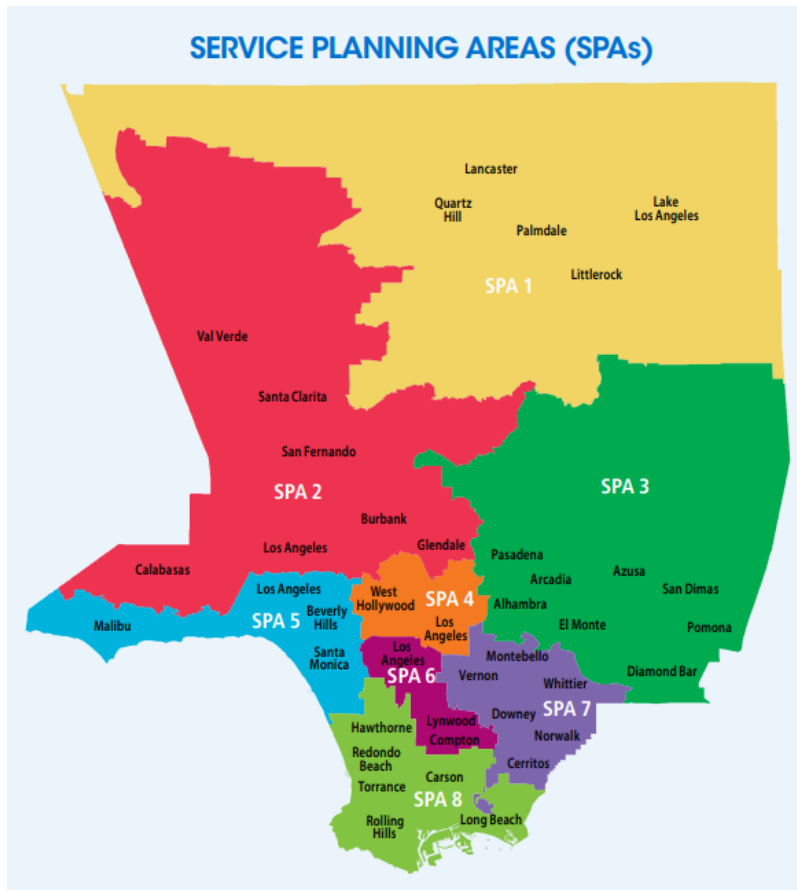
The Secondary Service Area, in white, includes the following zip codes:

- 91304 Canoga Park
- 90306 Winnetka
- 91311 Chatsworth
- 91344 Granada Hills
- 91364 Woodland Hills
- 91367 Woodland Hills
- 91402 Panorama City
- 91606 North Hollywood
- 91607 North Hollywood



The Los Angeles County Department of Public Health (**LADPH**) is charged with collecting and analyzing health indicators for the county.

To provide more localized information on various portions of the county, LADPH divides the county into eight Service Planning Areas (**SPAs**).



EHMC is in SPA 2 which encompasses the San Fernando Valley and areas to the north. It is shown in red on the adjoining map of Los Angeles County. EHMC is located near the “Los Angeles” label in the red zone.

Los Angeles County's 2017 Health Survey is notably similar to those conducted by KeyGroup and its partners in 2022. The results of both surveys are incorporated in our discussion along with comments relating to the two. Note that the LADPH report uses statistics and data from 2015 in its 2017 report. Given the age of these statistics, little emphasis is placed on their value, aside from providing a general reading of the area’s relative status in relation to other areas.

LADPH’s report, entitled *Key Indicators of Health by Service Planning Area 2017*, is the most recent county-wide study. It lists over 100 various indicators of health. It is interesting to note that SPA 2 is among the healthiest areas in the county, with nearly 30 measures on which the area is above average. By contrast, only five health indicators were below

the county average, including:

- Sharing meals as a family daily,
- Using E Cigarettes,
- Suicide rate per 100,000 population,
- Incidence of Alzheimer’s Disease, and
- Incidence of Breast Cancer.

In 2022, Encino Hospital Medical Center contracted KEYGROUP to oversee the process of developing a CHNA directly addressing needs in Encino Hospital Medical Center’s service area. This CHNA was designed to comply with California’s Senate Bill 697 (**SB 697**) and to meet the requirements under the Patient Protection and Affordable Care Act (**ACA**). To better understand the health needs in the Hospital’s service area, KEYGROUP reviewed numerous state and county sources. A local literature review was conducted, and community assets and resources were documented. This analysis process concentrated on the whole of SPA 2 and uses data from various years.

The CHNA process was more focused, using hospital-specific data as a base, and drawing on community members recruited mostly from the PSA for focus groups, and soliciting surveys from residents locally.

In the interest of brevity, only the data used to directly create the service needs to be addressed by EHMC are outlined in the following section. Detailed data can be found in the 2022 CHNA report which is on EHMC’s website.

ENCINO HOSPITAL MEDICAL CENTER SERVICE AREA NEEDS AND INTERVENTIONS

The results of the CHNA process formed the basis for the Implementation Plan that was to guide EHMC’s participation in community health care for the years 2023, 2024 and 2025. This Community Benefit Report summarizes EHMC’s progress in meeting the community’s needs as outlined in the previous 2020-2022 Implementation Plan, and incorporates needs and plans found in the 2023-2025 Implementation Plan completed May 2023. The issues listed below are the ones selected as the ones most appropriate for EHMC’s intervention in 2022. The CHNA and Implementation Plan can be found on EHMC’s website. The four needs considered the most salient, and suitable for intervention by EHMC, are listed below.

They are:

1. Mental Health
2. Continuity of Care
3. Homelessness, and
4. Employee Retention

The following section provides details related to these issues from the 2022 CHNA report, and notes that plans to address those issues are still in process. Each need is outlined, and EHMC's original Implementation Plan to address it, is reported. Environmental changes that occurred since the CHNA report date are also noted, and the Hospital's progress in responding to these needs is highlighted. It is important to note that the Covid-19 pandemic had been the dominant health issue for the period analyzed in the 2022 CHNA. While still a subject of watchfulness, it no longer drives planning processes forward, as other issues have become more pressing. Among these in 2023 was growth in the unhoused population in the county, and government and public health organizations' attempts to deal with the problems associated with that group. Additional issues have resulted from changes in reimbursement for healthcare services which have affected the eligibility of many residents for MediCal or Covered California benefits. Another new opportunity was the introduction of SB1338. This legislation is creating "Care Courts" designed to focus attention on those accused of minor crimes but felt to have mental health issues contributing to their behavior. As these Care Courts begin to operate, potential new avenues of care are expected to result. These opportunities will be reviewed and addressed as they allow the Hospital to expand its services. The focus group process was part of the Community Health Needs Assessment process in 2022, and represented the most detailed dissection of health care issues among community representatives at the sessions. The four that emerged from the processes were considered by the group to be the most pressing, and to be issues which EHMC could address in concert with the larger community. They represent community health problems as a group, and individually they represent opportunities for the Hospital to provide improvements. They are outlined below.

1. Mental Health – This category was the most cited issue, both in terms of the number of focus group participants choosing it as important, and in terms of considering it most important. This general term generated many related ideas, and they were consolidated into this general category. Among issues related to mental health was the need for inpatient mental health services, problems with substance abuse that intersected general mental health problems, and issues related to acute physical problems presented at the Emergency Department which are related to mental health conditions experienced by the patient. An attempt to deal with the intersecting issues of crime and mental health is developing with the creation of “Care Courts,” which are designed to deal with persons arrested for minor crimes but who may need mental health interventions to have both their infractions and health needs addressed more appropriately. Thus, although the underlying problems subsumed under the “Mental Health” rubric are continuing, the available methods of combatting the problem are changing rapidly, and were not addressed in either the 2022 CHNA or the 2023-2025 Implementation Plan.

EHMC’s Implementation Plan as of early 2023 included dedication to continuing its existing services as a primary provider of inpatient mental health services in the San Fernando Valley. Going forward, as more focus is directed to mental health issues associated with acute admissions to hospitals, EHMC is expanding its coordination practices with community providers to identify high-intensity users of Hospital services with accompanying mental health issues that can be addressed in alternative settings. With better coordination, these clients can be directed to more appropriate care sites. EHMC will also research options to coordinate community care solutions with the Hospital’s inpatient services as crises arise in those community locations. As the development of Care Courts under California’s CARE Act (SB1338) continues, EHMC staff will work with court staff and social work organizations to provide inpatient services and step-down follow-up as appropriate.

EHMC’s Results – The specialized 13-bed inpatient unit is designed specifically to focus on senior behavioral health, addressing the unique emotional, behavioral, and mental health needs of adults ages 50 and older. EHMC’s program is designed to improve day-to-day functioning, leading to improved health and a higher quality of life. Our team is comprised of experienced and compassionate healthcare professionals who are devoted to providing the care and emotional support these patients and families need. Because the program is Hospital based, we can accept patients suffering from psychiatric issues

and chronic medical conditions. The Hospital has served, and will continue to serve, as a referral location for other healthcare providers needing specialized services for aging people in danger due to mental health issues. At the close of 2024, increases in mental health encounters in EHMC's Emergency Room continued to occur, with the percentage of total Average Daily Census (**ADC**) as a proportion of total census growing from 9.5% to 10.9%. The Hospital has expanded its services to address the influx. EHMC's expanded Senior Behavioral Health Program offers Mobile Psychiatric Evaluation Services and Psychiatric Emergency Teams (**PET**), and a 24-hour Clinical Nursing team. Crisis stabilization services are available 24 hours a day, 7 days a week with Psychiatric assessment and treatment and Recreational therapy assessment and treatment. Gero-psychiatric educational series are offered to post-acute partners including Skilled Nursing Facilities, Assisted Living Facilities, Senior Living Facilities, Board and Care Facilities, and other community members. More concrete updates to operations will be instituted as the impact of Care Court referrals and revised treatment paradigms are encountered.

- 2. Continuity of Care** – An emerging topic of discussion within medical and social work circles is Social Determinants of Health (SDOH). SDOH issues include conditions that exist outside a healthcare institution, often in the home or immediate neighborhood, which make it difficult to manage chronic diseases such as diabetes, high blood pressure, or osteoporosis. Many of these issues can be addressed more appropriately with non-institutional interventions, but they are often not brought to medical attention until the patient enters the emergency room. Changes in MediCal and Covered California eligibility requirements have also forced providers to cope with redetermination of eligibility for all MediCal recipients over a year's time. Passage of new healthcare budgets at all government levels could meaningfully change eligibility criteria again. Since this process requires input from insureds, many existing recipients have not provided the necessary paperwork or have been determined ineligible for continuing MediCal coverage. Hospitals and medical groups have become the first providers to discover that their patients need to either re-apply for MediCal coverage, or to find alternate health insurance as required by the state. In either case, the options available to assist clients in managing their care have changed, and providers must help their patients navigate the evolving environment. As the new Federal

Government gears up to review coverage and eligibility regulations, it will be important to follow the changes as they occur and react appropriately.

EHMC's plan as stated in its 2023 Implementation Plan includes working with stepdown providers, including nursing and rehabilitation hospitals, as well as home health agencies, mental health clinics and social service agencies. The Hospital is working with these groups to develop protocols to share information back and forth about clients transferred from one site to another. These protocols will assist other providers in maintaining the health status of transferred clients on their recovery path. Additional research is in the process of creating methodologies for identifying high-utilization clients. This will allow coordination with medical groups' social service providers to assist in supporting these clients in their homes, so they do not become admissions to the Hospital. Another critical issue related to continuity of care is assuring that patients' insurance status is reviewed and redetermined, and the most advantageous coverage intervention is offered to patients whose coverage has lapsed. Under EHMC's Presumptive MediCal Program, patients for whom health services are a burden are assisted to file for available assistance to allow them to access care immediately. They are then followed up to assure that they either are provided with an insurance option or covered under the Hospital's policy for medically necessary care.

EHMC's Results – As health systems of all types recover from pandemic-era disease management protocols and changes in reimbursement, unanticipated issues have arisen. Prior to 2023, the primary focus involving continuity of care was managing utilization, as the pandemic strained both EHMC's physical capacity and its workforce's stamina. As admissions for Covid-related illnesses have declined, many of the elective and non-emergency procedures that had been delayed or postponed have re-emerged as drivers of hospital admissions. As Covid related admissions subsided, many of the patients who had previously been diagnosed with conditions requiring treatment, but had had had their procedures postponed, have returned to get their delayed treatments performed. In some cases, they may find themselves needing different interventions and/or may no longer be eligible for the treatments originally prescribed until they are re-enrolled in MediCal or moved to new coverage. Protocols have been revised to address these changes. Management has continually evolved operations to cope with changes in treatment protocols and types of medical issues presenting at the Hospital, as well as in changing transition strategies related to outplacement of patients needing care best provided in non-hospital

settings. Staff and management are in constant contact with step-down providers, using Zoom and other virtual meeting applications. Patient transitions to selected nursing homes and retirement housing communities are continuing to occur, as well as programs to allow easier transitions to home environments. These are regularly reviewed. EHMC continues to assess existing methodologies' usefulness in assuring continued recovery from the acute incidents that brought patients to the Hospital in the first place. Weekly meetings, as well as ad hoc conferences as needed, are conducted within the Hospital to assess progress. Regular meetings are organized to review coordination of care with Skilled Nursing Facilities, Home Health Agencies, and Hospice providers. EHMC also collaborates with police (LAPD) and fire (LAFD) departments, where allowed, to coordinate care for persons who are repeat users of emergency services, alleviating calls to 911 for less-than-life-threatening injuries. Other interventions involving police and fire agencies include Active Shooter Drills, and De-Escalation and Crisis Intervention training. The hospital also implemented the GetCareNow program: a patient appointment/ scheduling system in the Emergency Department, which will decrease wait times and will help patients schedule their ED appointments or visits easily. And as noted earlier, EHMC will partner with its eligibility consultants to assure that patients having trouble negotiating the redesignation process are provided with adequate guidance to find acceptable coverage. As the Covid emergency subsides, EHMC has maintained contact with the California Department of Public Health and has worked with that agency to implement evolving treatment modalities as new vaccines have become available, and distribution has become the primary problem. Vaccination clinics have been held at the Hospital and at local health fairs. The Hospital sponsored Community Vaccine Clinics in conjunction with the MyTurn.gov program and provided vaccinations to over 350 community members. Along with the Covid-19 services, EHMC also provided stroke and heart health information. The Hospital will continue to work with appropriate agencies to deliver vaccinations and boosters as demand indicates, and will maintain its public information efforts as appropriate. As more public events are scheduled in community settings, EHMC has continued to monitor opportunities for community outreach. Examples include participation in Sherman Oaks and Encino Street Fairs, where EHMC provided health screenings, a first aid booth, Heart and Stroke health education, and health and safety information. Support for the American Red Cross included hosting a Blood Drive event for the community. Other Hospital sponsored outreach programs include a Doctors Day event, Hospital

Week Celebration, Emergency Medical Services Week Celebration, and Stroke Education and Heart Month education programs for community members. The Hospital also developed Prime-E Academy, a virtual training format providing courses in CPR, ACLS, BLS, Critical Care, Basic Arrhythmia Care, and Drips and Drugs basic education.

- 3. Homelessness** has become a major issue in Los Angeles as increasing numbers of residents are living on the streets. It has also been a major topic of litigation, and attempts to deal with it are spilling into the political arena. Several bond and tax issues have passed in the last two elections to provide funds for housing and treatment of unhoused residents, with mixed results. The most recent election at the end of 2024 resulted in a new slate of City Council representatives who will have different ideas as to how to address the problem. Unhoused patients represented a declining portion of the discharges from EHMC in 2024 versus 2023, with discharges to unknown zip codes comprising just under 1% of all discharges. The actual provision of care to these clients is just as fragmented as the payment system that supports it. Patients discharged from hospitals or other care facilities often find themselves at loose ends once they leave the premises. Care coordinators and social service agencies attempt to manage transitions, but their ability to assure appropriate care in offsite situations is constrained by their inability to actively follow clients from the facility to another care site or to home. Also, there are no formal programs to determine that the care settings into which patients are released are the most appropriate, or even adequate. City agencies, police, and court systems have spent the past years exploring new methods of coping with the unhoused population. Although proposals have been advanced to address homelessness issues, the payment programs in place generally have no ability to fund follow-up care or patient management. The funding from bond issues and tax increases has recently started flowing, but questions are already being raised as to the efficacy of programs being funded. Programs such as Project HomeKey and Inside Safe have been developed to provide short-term relief, but questions are arising as to how well these programs have succeeded in reducing the homeless counts. Longer-term solutions, such as expanded low-income housing projects and residential treatment centers, are slow in coming, and are encountering resistance both from neighbors who fear the influx of questionable residents, and from unhoused people who object

to the strictures imposed by housing providers. Meanwhile hospital emergency departments continue to serve as primary care centers for people with no ties to a healthcare provider.

EHMC's Plan includes provisions to improve communications between the Hospital and step-down providers both before and after hospitalization, to clarify client needs and necessary treatment protocols upon transfer. The unhoused patients needing discharge from EHMC are a particular point of need, and protocols are consistently in review, to ensure that people with no discharge address are referred to suitable agencies to find housing with adequate services to continue courses of care. As payment programs develop to facilitate such services, the Hospital will coordinate with providers to maintain an equitable reimbursement environment for all involved parties. The advent of several programs designed to get unhoused people into temporary and permanent accommodations will present new opportunities for the Hospital to join with these providers in easing the transition from street to hospital to residential situations. And as new housing solutions are developed, EHMC will collaborate with the developers and social service providers to coordinate care to minimize emergency room utilization.

EHMC's Results – For the patients with no receiving location specified (1% of all discharges in 2024), EHMC's discharge planners have relied on protocols to locate social service and/or housing agencies to guide the transition. These protocols are continually under review and are updated to guide transitions of patients to selected nursing and retirement housing communities, as well as programs to allow easier transition to home or temporary housing environments. EHMC has continued to coordinate with LAPD, LAFD, and various homeless shelters. When clients are facing discharge with no receiving address, the Clinical Social Workers and Case Managers assist in facilitating discharges to appropriate locations. The hospital follows homeless protocols placement and a checklist for placing the patients. Options available for discharge placement are Homeless Shelters, Skilled Nursing Facilities and Board and Care Facilities. Programs such as Project Room Key and Inside Safe provide options, and these opportunities are accessed as appropriate. All these options are reviewed as necessary to assess their usefulness in assuring continued recovery from the acute incidents that brought unhoused people to the Hospital in the first place. Meetings that used to be monthly are now supplemented by rapid response conferences as treatment protocols, transfer arrangements, and payment policies change.

4. Employee Retention – One of the most lingering effects of the Covid pandemic has been the “Great Resignation” in which many employees were either laid off or forced to work from home, and who have elected not to come back to work. In the healthcare field, the opposite happened as many staff were required to work punishing extra hours on site to cope with the influx of patients while simultaneously attempting to protect their own health. As the pandemic subsided, many employees in all fields have chosen not to return to their old employers. This phenomenon has been particularly evident in inpatient healthcare settings, such as hospitals, nursing facilities and retirement communities. As with homelessness, governmental attempts at solutions have addressed some immediate problems, but often with lingering after-effects, while legislation aimed at increasing staff wages has targeted healthcare providers without an equivalent increase in reimbursement. An additional complication is the advent of a higher minimum wage for fast-food workers, making those outlets more competitive for entry-level staff.

EHMC’s Plan is two-pronged. First, the Hospital has reviewed its pay and employee benefits policies to determine the best ways to maintain existing staff and increase staff satisfaction. Recruitment efforts to replace staff losses are ongoing, providing real-time data on wage and benefits demands in the healthcare marketplace. Specific examples include Walk-in Wednesday hiring events, Career Fairs, Employee Recognition programs and an Employee Discount Marketplace. Where needed, changes in staffing compensation and benefits policies are being implemented. Secondly, management is pursuing relationships with multiple colleges and trade schools to provide internships and on-the-job experience for people seeking employment in the healthcare field. Educational institutions range from USC and UCLA to West Coast University and the Los Angeles City College system. These programs offer opportunities to community members to pursue careers that benefit themselves while improving healthcare in the neighborhood.

EHMC’s Results – Many of these relationship efforts were put on hold through the height of the pandemic, and have now restarted. The programs that survived are sending students to the Hospital on a regular basis. On a typical day, 15 to 18 students are on site, working toward RN, LVN, CNA, and CLS certification under supervision of Hospital personnel. EHMC has continued its relationship with various schools, colleges, & universities, working to advance outreach, affiliations, and engagement to attract

more employees and staff. Additional programs are in process, and negotiations are ongoing with other schools and programs. Many of these programs are targeted at communities of color and low-income populations seeking better employment opportunities. Walk-in Wednesdays Hiring Events and Career Fairs were held onsite, and a Recruitment booth was staffed at the Sherman Oaks/Encino Street Fair. The Hospital's Employee Recognition (WOW Recognition) program continues to recognize and acknowledge dedicated employees and staff. A Talent Acquisition and Global Outreach International recruitment program targets International Nurses and Clinical Laboratory Scientists. EHMC also implemented its Employee Discount Marketplace which comprises various vendors, an exclusive employee benefits program that offers discounts on a wide variety of money-saving offers, including discount tickets, cars, rentals, and hotels, as well as attractive product and service deals for everyday needs. Leadership Rounding with the employees and staff has built trust, improved communication, increased job satisfaction, and continues to improve the quality of patient care, as well as maintaining good relationships with staff. Employee retention efforts have been effective enough to allow the Hospital to maintain its census close to its pre-Covid level, and the increase in emphasis on mental health by providers is helping to drive patients needing these services, which is expected to increase the need for additional staff.

FINANCIAL IMPACT

Encino Hospital's operations include diverse services and expenses that benefit the community. The hospital's analysis for its IRS 990 report is reproduced below. It should be noted that many of the Hospital's community serving services, such as education and training for local residents, and on-site educational programs, are subsumed into other departments' expenses and not reflected here.

	(A) Total community benefit expense	(B) Direct offsetting revenue	(C) Net community benefit expense (subtract col. (B) from col. (A) for lines 1-5)
1. Community Health Improvement Services			
a. Medical Transport	\$7,768.00		\$7,768.00
b. Street Fair	\$5,000.00		\$5,000.00
c.			\$0.00
d.			\$0.00
e.			\$0.00
f.			\$0.00
g.			\$0.00
h.			\$0.00
i.			\$0.00
j.			\$0.00
2. Worksheet subtotal (add lines 1a through 1j)	\$12,768.00	\$0.00	\$12,768.00
3. Community Benefit Operations			
a.			\$0.00
b.			\$0.00
c.			\$0.00
d.			\$0.00
4. Worksheet subtotal (add lines 3a through 3d)	\$0.00	\$0.00	\$0.00
5. Worksheet total (add lines 2 and 4; enter amounts from column (A), (B), and (C) on Schedule H, Part I, line 7e, columns (c), (d), and (e), respectively)	\$12,768.00	\$0.00	\$12,768.00

ACKNOWLEDGMENTS

This 2024 CBR is the result of the commitment and efforts of many individuals who contributed time, expertise, and resources to create a comprehensive and effective community assessment. Special thanks go to the EHMC Steering Committee and the Advisory Committee members, the staff at Encino Hospital Medical Center, Community leaders and organizations that participated in our interviews and members of the community that took the survey and shared their experiences and information for the benefit of this assessment.

Many data sources were utilized in developing the health profile for the Encino Hospital Medical Center Primary Service Area and larger comparison areas. Data from the U.S. Census Bureau underlies much of the information presented, but several agencies and providers have done important analysis on the Census data, and results of their work are included throughout this document. Important sources include:

- The Los Angeles County Department of Public Health's *Strategic Plan 2018-2023*
- The Los Angeles County Department of Public Health's *Key Indicators of Health by Service Planning Area 2017*
- Encino Hospital Medical Center Discharge data provided by the IT Department of Prime Healthcare
- American Community Survey section of the U.S. Census website